



THE LONDON BOROUGH
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DATE: 23 February 2015

To: Members of the
EDUCATION BUDGET SUB-COMMITTEE

Councillor Neil Reddin FCCA (Chairman)

Councillor Teresa Ball (Vice-Chairman)

Councillors Kathy Bance MBE, Nicholas Bennett J.P., Alan Collins and Judi Ellis

A meeting of the Education Budget Sub-Committee will be held at Bromley Civic Centre on **TUESDAY 3 MARCH 2015 AT 7.00 PM**

MARK BOWEN
Director of Corporate Services

Copies of the documents referred to below can be obtained from
<http://cde.bromley.gov.uk/>

AGENDA

1 APOLOGIES FOR ABSENCE

2 DECLARATIONS OF INTEREST

3 QUESTIONS FROM MEMBERS OF THE PUBLIC ATTENDING THE MEETING

In accordance with the Council's Constitution, questions to this Committee must be received in writing 4 working days before the date of the meeting. Therefore please ensure questions are received by the Democratic Services Team by 5pm on Wednesday 25th February 2015.

4 MINUTES OF THE MEETING HELD ON 6TH JANUARY 2015 AND MATTERS OUTSTANDING (Pages 3 - 12)

5 CAPITAL PROGRAMME MONITORING - 3RD QUARTER 2014/15 & ANNUAL CAPITAL REVIEW 2014 TO 2018 (Pages 13 - 20)

6 EDUCATION PORTFOLIO BUDGET MONITORING 2014/15 (Pages 21 - 34)

7 PHASE 2: DRAWDOWN OF GOVERNMENT (NEW BURDENS) GRANT FUNDING HELD IN CONTINGENCY TO SUPPORT THE LOCAL AUTHORITY IN IMPLEMENTING THE SPECIAL EDUCATIONAL NEEDS REFORMS (Pages 35 - 42)

8 UPDATE ON MANAGEMENT ACTION TAKEN BY SCHOOLS WITH SIGNIFICANT REVENUE SURPLUS BALANCES OR DEFICITS (Pages 43 - 46)

9 ANY OTHER BUSINESS

10 DATE OF NEXT MEETING

Meeting dates for 2015/16 to be confirmed.